

Dragon Burn 2018 Financial Summary

Income	
Event Ticket Sales	
Entry Ticket Sales	¥ 233,082.50
Bus Ticket Sales	¥ 63,412.50
Fundraisers and Donations	
Decompression	¥ 6,630.00
Art Collective	¥ 500.00
Online Fundraiser	
Effigy	¥ 10,208.00
Total Fundraising	¥ 17,338.00
Last Year's Revenue	¥ 63,671.94
Subtotal of all income for 2017	¥ 377,504.94
Expenses	
Year Round	
Website Domain	¥ -
Storage	
Shelves/Trollies	¥ 2,425.00
Container	¥ 471.00
Cleaning Trip Expenses	¥ 453.00
Container Delivery Fee	¥ 240.00
Public Transport Costs	¥ 80.00
Storhub	¥ 10,955.60
Anji Site Container Storage Deposit	¥ 3,000.00
Anji Container	¥ 6,000.00
Anji Container Door	¥ 2,050.00
Storage Trip Tool Expenses	¥ 3,414.00
Site Visits	
Anji Alternative	¥ 2,143.00
Anji Alternative - Second Site Check	¥ 2,888.00
Anji Alternative - Third Site Check	¥ 2,200.00
Storage Cleaning Trip	¥ 4,332.89
Gifts	
Dragon Burn Stickers (500)	¥ 475.00
Dragon Burn Wristbands (800)	¥ 1,160.00
Bus Wristbands (500)	¥ 100.00
New Dragon Burn Stickers (800)	¥ 300.00
Dragon Burn Pendants (800)	¥ 440.00
Brochures	¥ 1,726.00
Poster	¥ 140.00
Dragon Burn Logo and Stamps	¥ 293.00

Landlord Gift	¥	566.00
Effigy Fundraiser Perks	¥	2,559.00
Events		
Decompression	¥	1,682.00
Wine and Sign	¥	300.00
Transport		
25th March Bus	¥	2,700.00
15th April Site Visit Bus	¥	2,700.00
21st April Site Visit Buses	¥	4,500.00
25th April Site Visit Buses	¥	6,000.00
Main Event Buses	¥	52,300.00
Last Standing Bus	¥	2,800.00
Infrastructure		
Site Rental (4 days)	¥	30,000.00
Medical Team	¥	8,500.00
Security Team	¥	7,600.00
Cables	¥	4,350.00
Walkie Talkies	¥	1,815.00
Dragon Decorations	¥	1,600.00
Center Camp Tables	¥	406.00
Sockets and distribution	¥	1,429.40
Cable for Art	¥	3,740.00
Miscellaneous Parts	¥	1,220.00
Center Camp Tent Rental	¥	3,400.00
Tapes/Rope	¥	109.00
Scaffolding	¥	1,000.00
Ranger Capes	¥	290.00
Work Helmets and Belts	¥	220.00
Dragon Burn Water	¥	2,140.00
Ice	¥	4,000.00
Portable Toilets	¥	20,000.00
Garbage Disposal	¥	3,000.00
Burn Barrel	¥	1,000.00
Lost Bike	¥	600.00
Early Arrival		
Comped Meals	¥	6,000.00
Effigy and Fire		
Bamboo Stands	¥	3,450.00
Dry Branches	¥	3,000.00
Tools	¥	1,566.00
Transport Costs	¥	100.00
Bamboo Cutting	¥	1,000.00
Bamboo Ladder	¥	250.00
Fire		

Fire Extinguisher	¥	556.80
Kerosene	¥	4,000.00
Art		
Art Grants	¥	29,511.00
Art Truck	¥	14,000.00
Other		
Landlord Thankyou Dinner	¥	1,725.70
Australia Leadership Summit	¥	10,966.81
Dragon Burn Post Meeting	¥	283.50
Subtotal of all expenses for 2017	¥	294,222.70
2017 Profit		
Net Profit	¥	83,282.24
Donation to BMORG	¥	4,000.00
Balance	¥	79,282.24