

# Dragon Burn 2016 Financial Summary

## INCOME

Event Ticket Sales	
S247 Ticket Sales (minus 5% service fees)	¥87,314.00
Paper Tickets	¥78,190.00
Fundraisers and Donation	
Last Years Revenue	¥3,692.00
Mansion Fundraiser May14	¥8,100.00
Sven donation	¥1,000.00
Movie night	¥807.00
Merchandise Sales	¥200.00
roller disco fundraiser	¥900.00
monologues	¥460.00
Dragon Burn Kickstarter 2016 (895 USD - 8.2% service fees)	¥7,862.00
Burner Bash	¥15,155.00

**Subtotal of All Income for 2016** **¥203,680.00**

## EXPENSES

Year Round	
Storage	¥16,790.00
website domain	¥350.00
Transport for recon (art, Site a, and site B)	¥3,340.00
Site Use	
All Site Related Costs (permit, rentals, insurance)	¥29,000.00
Ice	¥150.00
1 Security Guard - 9am- 4 pm Thursday-Sunday +tent	¥2,400.00
Flyers, Signage, Handouts, Greeter Gifts etc.	
Elaine payments for goods	¥518.00
Wristbands	¥110.00
Flyers	¥270.00
Disco Façade	¥384.00
Gate Gifts	¥451.00
Transport	
7 m truck rental	¥7,400.00
Dragon Burn Express Bus Rental	¥55,524.00
Crews Costs and Services	
A-Z Volunteer ticket reimbursements (8 total)	¥1,500.00
Bus Drivers Food and Room (3 person 2 days, 1 person 1 day) 7 * 150 CNY per day	¥2,070.00
A-Z Thursday Crew Meals and 40 L of water	¥300.00
Event Supplies	
Tarps, Totes, Lights, Rope, Batteries, Cables, Headlamps, Megaphone, etc	¥214.40
Art Grants	
5 Art Grants	¥5,777.00
Sound Grant	¥7,000.00
Effigy and Fire	
CNC milling 5hrs + 12mm plywood	¥6,500.00
Bonfire wood	¥200.00
Kerosene 20 litres + Gasoline	¥350.00
Fire Blankets and Extinguishers	¥0.00
Legal	
Trademark registration	¥7,800.00
Fundraising events	
La Playa Picnic	300
Burner Bash	1639.5

## TOTAL DRAGON BURN EXPENSES

**Subtotal of All Expenses 2015** **¥150,337.90**

**2016 Profit** **¥53,342.10**

**Net Balance** **¥53,342.10**