

Dragon Burn 2019 Financial Summary

Income	
Event Ticket Sales	
Entry Ticket Sales	¥ 267,995.00
Bus Ticket Sales	¥ 61,702.00
Fundraisers and Donations	
Online Fundraiser	
Effigy	¥ 4,575.00
Total Fundraising	¥ 4,575.00
Last Year's Revenue	¥ 81,560.96
Subtotal of all income for 2019	¥ 415,832.96
Expenses	
Year Round	
Website Domain	¥ 224.00
Storage	
Container	¥ 819.44
Storhub	¥ 4,089.60
New Anji Container	¥ 9,000.00
Storage Glue	¥ 85.00
Storage Sticker	¥ 283.00
Storage Door	¥ 1,800.00
Site Visits	
1st Site Check	¥ 2,812.94
2nd Site Check	¥ 1,700.00
Gifts	
Dragon Burn Stickers	¥ 4,675.00
Dragon Burn Wristbands	¥ 2,080.00
Bus Wristbands	¥ 95.00
Dragon Burn Stamp	¥ 180.00
Booklet	¥ 3,825.00
Maps	¥ 2,471.00
Transport	
Main Event Buses	¥ 63,000.00
Infrastructure	
Site Rental (4 days)	¥ 45,000.00
Medical Team	¥ 12,650.00
Security Team	¥ 16,042.99
Walkie Talkies	¥ 1,099.00
Ice	¥ 4,900.00

Portable Toilets	¥	20,000.00
Hand Sanitizer and Soaps	¥	524.00
Wayfinding Signs	¥	499.00
Passport Lockboxes	¥	380.00
Grey Water Tools	¥	340.00
Water Jar Damage Fee	¥	420.00
KT Board	¥	356.00
Ladders	¥	1,436.00
LED lights	¥	1,995.00
Cleaning Fees	¥	1,400.00
New plug sockets	¥	1,306.00
DPW transport	¥	3,620.00
Electricity	¥	110.00
DPW onsite vehicles	¥	4,000.00
Grey Water Pond	¥	600.00
Center Camp		
Spectator Badges	¥	450.00
Whiteboards	¥	245.09
Microphone	¥	236.00
Printer Ink	¥	100.34
Moving Van	¥	70.00
Ministry of Environment		
Baskets	¥	819.00
Early Arrival		
EA 0	¥	9,442.00
EA 1	¥	12,446.00
EA 2	¥	14,000.00
EA 3	¥	4,600.00
EA Water	¥	980.00
Effigy and Fire		
Bamboo	¥	7,000.00
Tools	¥	649.00
Tiki Torch	¥	680.00
Wires	¥	270.00
Fire		
Fire Extinguisher	¥	726.00
Kerosene	¥	5,000.00
Fire Man Sleeves	¥	160.00
Rakes	¥	96.00
Fire Blanket	¥	114.00
Fuel Container	¥	751.00
Fire Safety Packing Box	¥	294.00
Safety Sticker	¥	120.00
Magnets/Safety ropes	¥	249.00

Art	
Art Grants	¥ 23,697.90
Art Truck	¥ 9,000.00
Other	
Water Jar Damage Fee	¥ 420.00
Australia Leadership Summit	¥ 13,506.86
Bike Compensation	¥ 400.00
Subtotal of all expenses for 2019	¥ 320,340.16
2017 Profit	
Net Profit	¥ 95,492.80
Donation to BMORG	¥ 4,774.64
Balance	¥ 90,718.16