

# Dragon Burn 2017 Financial Summary

<b>Income</b>	
<b>Event Ticket Sales</b>	
Ticket Sales	¥ 160,097.50
Early Access Bus Contribution	¥ 1,725.00
<b>Fundraisers and Donations</b>	
Spring Kickoff	¥ 899.00
Movie Night	¥ 700.00
Burner Talent Show	¥ 11,300.00
Decompression	¥ 6,630.00
<b>Online Fundraiser</b>	
Effigy	¥ 6,306.57
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Total Fundraising	¥ 25,835.57
Last Year's Revenue	¥ 53,342.10
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<b>Subtotal of all income for 2017</b>	<b>¥ 241,000.17</b>
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<b>Expenses</b>	
<b>Year Round</b>	
Storage	¥ 27,302.00
Website Domain	¥ -
<b>Site Visits</b>	
Yuyao	¥ 800.00
Anji	¥ 1,200.00
Feng Xian	¥ 298.00
Qing Pu	¥ -
Zhejiang	¥ 2,710.00
Plum Park	¥ 1,350.00
<b>Gifts</b>	
Stickers	¥ 600.00
Pendants	¥ 1,467.00
Wristbands	¥ 757.00
Guidebook printing	¥ 920.00
<b>Events</b>	
Spring Kickoff	¥ 100.00
Ladyfest	¥ 331.00
Burner Talent Show	¥ 1,669.23
Crazy Lotus	¥ 270.00
Decompression	¥ 1,682.00
<b>Site Usage</b>	
Rent (4 days)	¥ 30,000.00
Bus	¥ 40,000.00

Medical Team	¥	6,000.00
Security Team	¥	4,200.00
Hygeine Supplies	¥	548.00
Label Tape	¥	44.00
Scaffolding	¥	350.00
Ranger Capes	¥	230.00
Ice	¥	3,750.00
Early Arrival Comped Meal	¥	2,625.00
Early Arrival Comped Water	¥	536.00
Early Arrival Bus	¥	2,200.00
Last Standing Comped Dinner	¥	400.00
Noise Complaint	¥	2,160.00
Additional Clean & Repair	¥	2,500.00
<b>Effigy/Temple and Fire</b>		
Factory Visit	¥	88.00
Fire Safety Equipment	¥	829.00
Temple Grant	¥	4,742.00
Effigy Material Costs	¥	6,250.00
Coal	¥	300.00
Kerosene	¥	1,400.00
<b>Art</b>		
Art Grants	¥	9,688.00
Art Truck	¥	13,500.00
<b>Subtotal of all expenses for 2017</b>		<b>¥ 173,796.23</b>
<b>2017 Profit</b>		
Net Profit	¥	67,203.94
Donation to BMORG	¥	3,532.00
<b>Balance</b>	<b>¥</b>	<b>63,671.94</b>

\*Art Grant carried over to 2018 ¥ 10,312.00